

**BMW INDUSTRIES LTD**  
**Un-audited Financial Results (Provisional) for the quarter ended 30.06.2014**

Sl. No.	Particulars	Quarter ended	Quarter ended
		30.06.2014	30.06.2013
		(Unaudited)	(Unaudited)
1	(a) Net Sales/Income from Operations		
	<b>Gross Sales</b>	<b>16376.63</b>	<b>19762.64</b>
	Less: Excise Duty on Sales	200.00	303.19
	Less: VAT / Sales Tax & Turnover Tax	0.00	0.00
	<b>Net Sales/Income from Operations</b>	<b>16176.63</b>	<b>19459.45</b>
	(b) Other Operating Income	65.36	55.36
2	Expenditure		
	a) (increase)/decrease in stock in trade & Work in progress	-234	-575
	b) Consumption of Raw materials	10886.54	15932.56
	c) Purchase of Traded Goods	0	0
	d) Employees Cost	325.1	291.19
	e) Depreciation	770.23	212.53
	f) Administrative & Selling Expenses	1484.53	1684.53
	g) Exchange Fluctuation Loss / (Gain)	0	0
	h) Other Expenditure	268.27	278.37
	Total Expenditure	<b>13500.67</b>	<b>17824.18</b>
3	Profit from Operations before Other Income, Interest and Exceptional Items	2675.96	1635.27
4	Other Income	0	0
5	Profit before Interest and Exceptional Items	2675.96	1635.27
6	Interest	1821.7	791.17
7	Profit after Interest but before Exceptional Items	854.26	844.10
8	Exceptional Items	0	0
9	<b>Profit (+)/ Loss (-) from Ordinary Activities before tax</b>	<b>854.26</b>	<b>844.10</b>
10	Tax Expenses		
	for Current	187.9372	202.50
	for Deferred	0	0
	for Fringe Benefits Tax	0	0
	for MAT Credit	0	0
	for Earlier Year	0	0
11	Net Profit(+)/Loss(-) from ordinary activities after tax	666.323	641.600
12	Extraordinary items(net of tax expenses)	0	0
13	<b>Net Profit (+)/Loss(-) for the period</b>	<b>666.323</b>	<b>641.600</b>
14	Paid Up Equity Share Capital (Face value Rs.10/- per share)	2058.51	1901.09
15	Reserves excluding Revaluation Reserves		
16	<b>a) Basic &amp; Diluted EPS (Rs.) before Extraordinary items:</b>	<b>3.24</b>	<b>3.37</b>
	<b>b) Basic &amp; Diluted EPS (Rs.) after Extraordinary items:</b>	<b>3.24</b>	<b>3.37</b>
17	Public Shareholding		
	Number of Shares	8039555	7789888
	Percentage of Shareholding	39.06	40.98
18	Promoters and promoter group Shareholding		
	a) Pledged/Encumbered		
	-Number of Shares	0	0
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0
	-Percentage of shares (as a % of the total share capital of the company)	0	0
	b) Non-encumbered		
	-Number of Shares	12545633	11221050
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	60.94	59.02
	-Percentage of shares (as a % of the total share capital of the company)	60.94	59.02

\* Not annualised

**Notes:**

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 12.08.2014
- The previous periods figures have been regrouped and reclassified wherever necessary.

Dated : 12.08.2014

**By order of the Board**

**Namrata Modi**  
Company Secretary