



# BMW Industries Ltd.

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ISO 9001 : 2000  
APPROVED BY IRQS



NATIONAL ACCREDITATION  
BOARD FOR CERTIFICATION  
BODIES

Audited Financial Results for the year ended 31.03.2013

BMW INDUSTRIES LTD.

119, Park Street, White House, Kolkata-700016

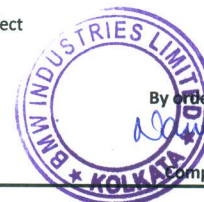
Figures in Lakh's

Sl. No.	Particulars	Year ended	
		31.03.2013 (Audited)	31.03.2012 (Audited)
1	(a) Net Sales/Income from Operations		
	<b>Gross Sales</b>	<b>76,963.38</b>	<b>74,986.59</b>
	Less: Excise Duty on Sales	2,483.14	1,914.19
	Less: VAT / Sales Tax & Turnover Tax	-	-
	<b>Net Sales/Income from Operations</b>	<b>74,480.24</b>	<b>73,072.40</b>
	(b) Other Operating Income	719.76	406.32
2	Expenditure		
	a) (increase)/decrease in stock in trade & Work in progress	(55.59)	(39.94)
	b) Consumption of Raw materials	57,861.27	55,488.13
	c) Purchase of Traded Goods	3,230.29	2,881.12
	d) Employees Cost	1,424.41	1,570.95
	e) Depreciation	820.99	763.30
	f) Administrative & Selling Expenses	-	-
	g) Exchange Fluctuation Loss / (Gain)	-	-
	h) Other Expenditure	5,138.19	6,777.27
	Total Expenditure	<b>68,419.56</b>	<b>67,440.83</b>
3	Profit from Operations before Other Income, Interest and Exceptional Items	6,780.44	6,037.89
4	Other Income	-	-
5	Profit before Interest and Exceptional Items	6,780.44	6,037.89
6	Interest	3,339.26	3,323.89
7	Profit after Interest but before Exceptional Items	<b>3,441.18</b>	<b>2,714.00</b>
8	Exceptional Items	-	-
9	<b>Profit (+)/ Loss (-) from Ordinary Activities before tax</b>	<b>3,441.18</b>	<b>2,714.00</b>
10	Tax Expenses		
	for Current	950.00	705.00
	for Deferred	92.81	153.42
	for Wealth Tax	4.00	3.45
	for Fringe Benefits Tax	-	-
	for MAT Credit	-	-
	for Earlier Year	-	-
11	Net Profit(+)/Loss(-) from ordinary activities after tax	2,394.37	1,852.13
12	Extraordinary items(net of tax expenses)	-	-
13	<b>Net Profit (+)/Loss(-) for the period</b>	<b>2,394.37</b>	<b>1,852.13</b>
14	Paid Up Equity Share Capital (Face value Rs.10/- per share)	1,901.09	1,240.00
15	Reserves excluding Revaluation Reserves	26,382.39	14,232.87
16	a) <b>Basic &amp; Diluted EPS (Rs.) before Extraordinary items:</b>	<b>17.92</b>	<b>14.94</b>
	b) <b>Basic &amp; Diluted EPS (Rs.) after Extraordinary items:</b>	<b>17.92</b>	<b>14.94</b>
17	Public Shareholding		
	Number of Shares	7789888	3236450
	Percentage of Shareholding	40.98	26.10
18	Promoters and promoter group Shareholding		
	a) Pledged/Encumbered		
	-Number of Shares	0.00	0.00
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00
	-Percentage of shares (as a% of the total share capital of the company)	0.00	0.00
	b) Non-encumbered		
	-Number of Shares	11221050	9163550
	-Percentage of shares (as a% of the total shareholding of promoter and promoter group)	59.02	73.90
	-Percentage of shares (as a % of the total share capital of the company)	59.02	73.90

#### Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company held at its meeting held on 30.05.2013
- The Company declares and pays dividend in Indian Rupees. The dividend proposed by the Board of Directors is subject to the approval of shareholders in the ensuing Annual General Meeting.
- During the Quarter, the company has allotted 66,10,938 equity shares of Rs. 10 each (at a premium of Rs. 150 each) on preferential basis, and the funds has been utilised for CRM Project in Working Capital Margin.
- The previous periods figures have been regrouped and reclassified wherever necessary.

Place: Kolkata  
Dated: 30.05.2013



By order of the Board  
*Namrata Modi*  
Namrata Modi  
Company Secretary