

BMW INDUSTRIES LTD			
Un-audited Financial Results (Provisional) for the quarter ended 30.09.2012			
		(Rs. in lacs)	
Sl. No.	Particulars	Quarter ended	
		30.09.2012 (Unaudited)	30.09.2011 (Unaudited)
1	(a) Net Sales/Income from Operations		
	Gross Sales	15456.89	19321.59
	Less: Excise Duty on Sales	954.34	1356.34
	Less: VAT / Sales Tax & Turnover Tax	0.00	0.00
	Net Sales/Income from Operations	14502.55	17965.25
	(b) Other Operating Income	109.89	43.13
2	Expenditure		
	a) (increase)/decrease in stock in trade & Work in progress	-142.31	143
	b) Consumption of Raw materials	10474.75	13538.28
	c) Purchase of Traded Goods	0	0
	d) Employees Cost	411.78	476.25
	e) Depreciation	212.05	288
	f) Administrative & Selling Expenses	1752.15	468
	g) Exchange Fluctuation Loss / (Gain)	-15.63	-48
	h) Other Expenditure	769.54	1256.48
	Total Expenditure	13462.33	16122.01
3	Profit from Operations before Other Income, Interest and Exceptional Items	1150.11	1886.37
4	Other Income	0.00	0.00
5	Profit before Interest and Exceptional Items	1150.11	1886.37
6	Interest	847.76	867.00
7	Profit after Interest but before Exceptional Items	302.35	1019.37
8	Exceptional Items	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before tax	302.35	1019.37
10	Tax Expenses		
	for Current	114.97	100.00
	for Deferred	0.00	0.00
	for Fringe Benefits Tax / Wealth Tax	0.00	0.00
	for MAT Credit	0.00	0.00
	for Earlier Year	0.00	0.00
11	Net Profit(+)/Loss(-) from ordinary activities after tax	187.38	919.37
12	Extraordinary items(net of tax expenses)	0.00	0.00
13	Net Profit (+)/Loss(-) for the period	187.38	919.37
14	Paid Up Equity Share Capital (Face value Rs.10/- per share)	1240.00	1240.00
15	Reserves excluding Revaluation Reserves	0.00	0.00
16	a) Basic & Diluted EPS (Rs.) before Extraordinary items:	1.51	7.41
	b) Basic & Diluted EPS (Rs.) after Extraordinary items:	1.51	7.41
17	Public Shareholding		
	Number of Shares	3236450	3236450
	Percentage of Shareholding	26.10	26.10
18	Promoters and promoter group Shareholding		
	a) Pledged/Encumbered		
	-Number of Shares	0.00	0.00
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00
	-Percentage of shares (as a% of the total share capital of the company)	0.00	0.00
	b) Non-encumbered		
	-Number of Shares	9163550	9163550
	-Percentage of shares (as a% of the total shareholding of promoter and promoter group)	73.90	73.90
	-Percentage of shares (as a % of the total share capital of the company)	73.90	73.90
	* Not annualised & admin exp. added in other exp.		
Notes:			
1	The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of		

2	The previous periods figures have been regrouped and reclassified wherever ne	By order of the Board
		Priyanka Sarda
	Dated : 14.11.2012	Company Secretary