

**BMW INDUSTRIES LTD**  
**Un-audited Financial Results (Provisional) for the quarter ended 30.06.2013**

(Rs. in lacs)

Sl. No.	Particulars	Quarter ended	Quarter ended
		30.06.2013	30.06.2012
		(Unaudited)	(Unaudited)
1	(a) Net Sales/Income from Operations		
	<b>Gross Sales</b>	<b>19762.64</b>	19649.53
	Less: Excise Duty on Sales	303.19	1471.52
	Less: VAT / Sales Tax & Turnover Tax	0.00	0.00
	<b>Net Sales/Income from Operations</b>	<b>19459.45</b>	<b>18178.01</b>
	(b) Other Operating Income	55.36	69.32
2	Expenditure		
	a) (increase)/decrease in stock in trade & Work in progress	-575	-7.05
	b) Consumption of Raw materials	15932.56	14953.54
	c) Purchase of Traded Goods	0	0.00
	d) Employees Cost	291.19	246.76
	e) Depreciation	212.53	212.05
	f) Administrative & Selling Expenses	1684.53	1128.33
	g) Exchange Fluctuation Loss / (Gain)	0	(22.52)
	h) Other Expenditure	278.37	318.07
	Total Expenditure	<b>17824.18</b>	<b>16829.18</b>
3	Profit from Operations before Other Income, Interest and Exceptional Items	1635.27	1418.15
4	Other Income	0	0.00
5	Profit before Interest and Exceptional Items	1635.27	1418.15
6	Interest	791.17	690.00
7	Profit after Interest but before Exceptional Items	844.10	728.15
8	Exceptional Items	0	0.00
9	<b>Profit (+)/ Loss (-) from Ordinary Activities before tax</b>	<b>844.10</b>	<b>728.15</b>
10	Tax Expenses		
	for Current	202.50	115.03
	for Deferred	0	0.00
	for Fringe Benefits Tax	0	0.00
	for MAT Credit	0	0.00
	for Earlier Year	0	0.00
11	Net Profit(+)/Loss(-) from ordinary activities after tax	641.600	613.12
12	Extraordinary items(net of tax expenses)	0	0.00
13	<b>Net Profit (+)/Loss(-) for the period</b>	<b>641.600</b>	<b>613.12</b>
14	Paid Up Equity Share Capital (Face value Rs.10/- per share)	1901.09	1240.00
15	Reserves excluding Revaluation Reserves		0.00
16	<b>a) Basic &amp; Diluted EPS (Rs.) before Extraordinary items:</b>	<b>3.37</b>	4.94
	<b>b) Basic &amp; Diluted EPS (Rs.) after Extraordinary items:</b>	<b>3.37</b>	4.94
17	Public Shareholding		
	Number of Shares	7789888	3236450
	Percentage of Shareholding	40.98	26.10
18	Promoters and promoter group Shareholding		
	a) Pledged/Encumbered		
	-Number of Shares	0	0.00
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0.00
	-Percentage of shares (as a% of the total share capital of the company)	0	0.00
	b) Non-encumbered		
	-Number of Shares	11221050	9163550
	-Percentage of shares (as a% of the total shareholding of promoter and promoter group)	59.02	73.90
	-Percentage of shares (as a % of the total share capital of the company)	59.02	73.90

\* Not annualised

**Notes:**

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 13.08.2013
- The previous periods figures have been regrouped and reclassified wherever necessary.

**Dated : 13.08.2013**

**By order of the Board**

**Namrata Modi**  
**Company Secretary**