

BMW INDUSTRIES LIMITED
Un-audited Financial Results (Provisional) for the quarter ended 31.03.2014

(Rs. in lacs)

| Sl. No. | Particulars | Quarter ended |
|---------|---|---------------------------|
| | | 31.03.2014 (Unaudited) |
| 1 | (a) Net Sales/Income from Operations | |
| | Gross Sales | 10,165.00 |
| | Less: Excise Duty on Sales | (443.00) |
| | Less: VAT / Sales Tax & Turnover Tax | |
| | Net Sales/Income from Operations | 10,608.00 |
| | | - |
| | Other Operating Income | 294.00 |
| | | - |
| 2 | Expenditure | - |
| | a) (increase)/decrease in stock in trade & Work in progress | (1,922.00) |
| | b) Consumption of Raw materials | 4,640.39 |
| | c) Purchase of Traded Goods | - |
| | d) Employees Cost | 1,142.00 |
| | e) Depreciation | 2,208.00 |
| | f) Administrative & Selling Expenses | 1,679.35 |
| | g) Exchange Fluctuation Loss / (Gain) | - |
| | h) Other Expenditure | 1,682.59 |
| | Total Expenditure | 9,430.33 |
| | | - |
| 3 | Profit from Operations before Other Income, Interest and Exceptional Items | 1,471.67 |
| 4 | Other Income | 294.00 |
| 5 | Profit before Interest and Exceptional Items | 1,765.67 |
| 6 | Interest | 1,419.05 |
| 7 | Profit after Interest but before Exceptional Items | 346.62 |
| 8 | Exceptional Items | - |
| 9 | Profit (+)/ Loss (-) from Ordinary Activities before tax | 346.62 |
| 10 | Tax Expenses | - |
| | for Current | 69.32 |
| | for Deferred | - |
| | for Fringe Benefits Tax | - |
| | for MAT Credit | - |
| | for Earlier Year | - |
| 11 | Net Profit(+)/Loss(-) from ordinary activities after tax | 277.29 |
| 12 | Extraordinary items(net of tax expenses) | - |
| 13 | Net Profit (+)/Loss(-) for the period | 277.29 |
| 14 | Paid Up Equity Share Capital (Face value Rs.10/- per share) | |
| 15 | Reserves excluding Revaluation Reserves | |
| 16 | a) Basic & Diluted EPS (Rs.) before Extraordinary items: | |
| | b) Basic & Diluted EPS (Rs.) after Extraordinary items: | |
| 17 | Public Shareholding | |
| | Number of Shares | 7789888.00 |
| | Percentage of Shareholding | 40.98 |
| 18 | Promoters and promoter group Shareholding | |
| | a) Pledged/Encumbered | |
| | -Number of Shares | 0.00 |
| | -Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 0.00 |
| | -Percentage of shares (as a % of the total share capital of the company) | 0.00 |
| | b) Non-encumbered | |
| | -Number of Shares | 11221050.00 |
| | -Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 59.02 |
| | -Percentage of shares (as a % of the total share capital of the company) | 59.02 |

* Not annualised

Notes:

The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 30.05.2014

The previous periods figures have been regrouped and reclassified wherever necessary.

Dated : 30.05.2014

By order of the Board

Namrata Modi
Company Secretary