

BMW Industries Limited

CIN : L51109WB1981PLC034212

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(Rs in Lacs)

PART I : STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2015

| Sr. No. | Particulars | Quarter ended | | | |
|------------|---|---------------------------|---------------------------|---------------------------|-------------------------|
| | | 30.09.2015 (Unaudited) | 30.06.2015 (Unaudited) | 30.09.2014 (Unaudited) | 31.03.2015 (Audited) |
| 1. | Income from Operations | | | | |
| | a. Net Sales / Income from Operations (Net of Excise duty) | 16,587.53 | 17,562.45 | 16,989.15 | 66,148.56 |
| | b. Other Operating Income | 65.34 | 75.41 | 54.98 | 226.09 |
| | Total Income from Operations (Net) | 16,652.87 | 17,637.86 | 17,044.13 | 66,374.65 |
| 2. | Expenses | | | | |
| | a. Cost of Materials Consumed | 11,324.32 | 9,634.56 | 12,650.46 | 41,207.46 |
| | b. Purchases of Stock-in-Trade | - | 1,745.00 | - | 3,021.39 |
| | c. Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade | 140.56 | - | 630.78 | 123.18 |
| | d. Employee Benefits Expenses | 394.54 | 373.24 | 500.37 | 1,582.14 |
| | e. Depreciation and Amortisation Expenses | 764.23 | 980.24 | 768.23 | 2,938.86 |
| | f. Other Expenses | 1,731.54 | 1,939.00 | 821.53 | 8,922.5 |
| | Total Expenses | 14,355.19 | 14,672.04 | 15,371.37 | 57,795.53 |
| 3. | Profit from Operations before Other Income and Finance Costs (1-2) | 2,297.68 | 2,965.82 | 1,672.76 | 8,579.12 |
| 4. | Other Income | - | - | - | - |
| 5. | Profit from Ordinary Activities before Finance Costs (3+4) | 2,297.68 | 2,965.82 | 1,672.76 | 8,579.12 |
| 6. | Finance Costs | 1,233.43 | 1,423.70 | 1,170.19 | 4,880.46 |
| 7. | Profit from Ordinary Activities before Tax (5-6) # | 1,064.25 | 1,542.12 | 502.57 | 3,698.66 |
| 8. | Tax Expense | 212.85 | 30.84 | (0.02) | 472.10 |
| 9. | Net Profit for the period (7-8) | 851.40 | 1,511.28 | 502.59 | 3,226.56 |
| 10. | Paid up Equity Share Capital (Face value ` 10/- each) | 2,250.86 | 2,250.86 | 2,058.51 | 2,250.86 |
| 11. | Reserves excluding Revaluation Reserves (as per balance sheet of previous accounting year) | | | - | |
| 12. | Earnings Per Share (of ` 10/- each) - Basic and Diluted * | 3.78 | 6.71 | 2.44 | 15.49 |

There are no Exceptional and Extra-ordinary items.

* Figures for quarters are not annualised.

PART II : SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED 30TH SEPTEMBER 2015

| A. Particulars of Shareholding | Quarter ended | | | Year ended |
|--|---------------|------------|------------|------------|
| | 30.09.2015 | 30.06.2015 | 30.09.2014 | 31.03.2015 |
| 1. Public Shareholding | | | | |
| -Number of Shares | 80,39,555 | 80,39,555 | 80,39,555 | 80,39,555 |
| -Percentage of Shareholding | 39.06 | 39.06 | 39.06 | 39.06 |
| 2. Promoters and Promoter Group Shareholding | | | | |
| (a) Pledged/Encumbered | | | | |
| -Number of Shares | - | - | - | - |
| -Percentage of Shares (as a % of the Total shareholding of Promoter and Promoter Group) | - | - | - | - |
| -Percentage of Shares (as a % of the Total Share Capital of the Company) | - | - | - | - |
| (b) Non-encumbered | | | | |
| -Number of Shares | 125,45,633 | 125,45,633 | 125,45,633 | 125,45,633 |
| -Percentage of Shares (as a % of the Total shareholding of Promoter and Promoter Group) | 60.94 | 60.94 | 60.94 | 60.94 |
| -Percentage of Shares (as a % of the Total Share Capital of the Company) | 60.94 | 60.94 | 60.94 | 60.94 |

| B. | INVESTOR COMPLAINTS | Quarter Ended 30/09/2015 |
|----|--|--------------------------|
| | Pending at the beginning of the quarter | Nil |
| | Received during the quarter | 0 |
| | Disposed of during the quarter | 0 |
| | Remaining unresolved at the end of the quarter | Nil |

Notes:

1. Above financial results for quarter ended on 30th September, 2015 have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on Saturday, 14th November, 2015.
2. Figures for the previous periods have been reclassified / re - arranged / re - grouped wherever necessary, to correspond with the current year's classification / disclosure.

Kolkata
14th November, 2015

On behalf of the Board
BMW Industries Limited
Sweta Prasad
Company Secretary