

BMW INDUSTRIES LIMITED
Un-audited Financial Results (Provisional) for the quarter ended 31.12.2013

(Rs. in lacs)

Sl. No.	Particulars	Quarter ended 31.12.2013 (Unaudited)	Quarter ended 31.12.2012 (Unaudited)
1	(a) Net Sales/Income from Operations		
	Gross Sales	9178.02	14830.42
	Less: Excise Duty on Sales	-2508.66	228.09
	Less: VAT / Sales Tax & Turnover Tax	0	0
	Net Sales/Income from Operations	7275.74	14602.33
	Other Operating Income	25	132.96
2	Expenditure		
	a) (increase)/decrease in stock in trade & Work in progress	-41	-208.57
	b) Consumption of Raw materials	8403.78	12411.2
	c) Purchase of Traded Goods	0	0
	d) Employees Cost	180	315.09
	e) Depreciation	221	170.16
	f) Administrative & Selling Expenses	1055.65	0
	g) Exchange Fluctuation Loss / (Gain)	0	-0.69
	h) Other Expenditure	805.43	429.66
	Total Expenditure	10624.86	13116.85
3	Profit from Operations before Other Income, Interest and Exceptional Items	1139.5	1618.44
4	Other Income	0	0
5	Profit before Interest and Exceptional Items	1139.5	1618.44
6	Interest	599.45	946.14
7	Profit after Interest but before Exceptional Items	540.08	672.3
8	Exceptional Items	0	0
9	Profit (+)/ Loss (-) from Ordinary Activities before tax	540.05	672.3
10	Tax Expenses		
	for Current	313.27	20
	for Deferred	0	0
	for Fringe Benefits Tax	0	0
	for MAT Credit	0	0
	for Earlier Year	0	0
11	Net Profit(+)/Loss(-) from ordinary activities after tax	226.78	652.3
12	Extraordinary items(net of tax expenses)	0.00	0
13	Net Profit (+)/Loss(-) for the period	226.78	652.3
14	Paid Up Equity Share Capital (Face value Rs.10/- per share)	1901.09	1240.00
15	Reserves excluding Revaluation Reserves		
16	a) Basic & Diluted EPS (Rs.) before Extraordinary items:	0.12	5.26
	b) Basic & Diluted EPS (Rs.) after Extraordinary items:	0.12	5.26
17	Public Shareholding		
	Number of Shares	7789888.00	3236450.00
	Percentage of Shareholding	40.98	26.10
18	Promoters and promoter group Shareholding		
	a) Pledged/Encumbered		
	-Number of Shares	0.00	0.00
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00
	-Percentage of shares (as a % of the total share capital of the company)	0.00	0.00
	b) Non-encumbered		
	-Number of Shares	11221050.00	9163550.00
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	59.02	73.90
	-Percentage of shares (as a % of the total share capital of the company)	59.02	73.90

* Not annualised

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 13.02.2014
- The previous periods figures have been regrouped and reclassified wherever necessary.

Place: Kolkata
Dated : 13.02.2014

By order of the Board
Sd/
Namrata Modi
Company Secretary