

**BMW Industries Limited**

CIN : L51109WB1981PLC034212

Regd Office: 119, Park Street, White House

3rd Floor, Kolkata - 700 016

Phone: 033 4007 1704

E mail: info@bmwil.co.in; Web: www.bmwil.co.in

(Rs in Lacs)

**PART I : STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31ST DECEMBER 2015**

| Sr. No. | Particulars  | Quarter ended             |                           |                           | Nine Months Ended         |                           | Year ended              |
|---------|--|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
|         |  | 31.12.2015<br>(Unaudited) | 30.09.2015<br>(Unaudited) | 31.12.2014<br>(Unaudited) | 31.12.2015<br>(Unaudited) | 31.12.2014<br>(Unaudited) | 31.03.2015<br>(Audited) |
| 1.      | <b>Income from Operations</b>  |                           |                           |                           |                           |                           |                         |
|         | a. Net Sales / Income from Operations (Net of Excise duty)                                 | 16,083.87                 | 16,587.53                 | 16,945.43                 | 50,233.85                 | 50,111.20                 | 66,148.56               |
|         | b. Other Operating Income  | 32.19                     | 65.34                     | -                         | 172.94                    | 120.34                    | 226.09                  |
|         | <b>Total Income from Operations (Net)</b>  | <b>16,116.06</b>          | <b>16,652.87</b>          | <b>16,945.43</b>          | <b>50,406.79</b>          | <b>50,231.54</b>          | <b>66,374.65</b>        |
| 2.      | <b>Expenses</b>  |                           |                           |                           |                           |                           |                         |
|         | a. Cost of Materials Consumed  | 10,994.54                 | 11,324.32                 | 13,147.83                 | 31,953.42                 | 36,684.83                 | 41,207.46               |
|         | b. Purchases of Stock-in-Trade   | -                         | -                         | -                         | 1,745.00                  | -                         | 3,021.39                |
|         | c. Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade           | 507.51                    | 140.56                    | (2,178.00)                | 648.07                    | (1,781.22)                | 123.18                  |
|         | d. Employee Benefits Expenses  | 569.76                    | 394.54                    | 291.94                    | 1,337.54                  | 1,117.41                  | 1,582.14                |
|         | e. Depreciation and Amortisation Expenses  | 732.18                    | 764.23                    | 587.64                    | 2,476.65                  | 2,126.10                  | 2,938.86                |
|         | f. Other Expenses  | 1,875.74                  | 1,731.54                  | 3,411.33                  | 5,546.28                  | 5,985.66                  | 8,922.50                |
|         | <b>Total Expenses</b>  | <b>14,679.73</b>          | <b>14,355.19</b>          | <b>15,260.74</b>          | <b>43,706.96</b>          | <b>44,132.78</b>          | <b>57,795.53</b>        |
| 3.      | Profit from Operations before Other Income and Finance Costs (1-2)                         | 1,436.33                  | 2,297.68                  | 1,684.69                  | 6,699.83                  | 6,098.76                  | 8,579.12                |
| 4.      | Other Income   | -                         | -                         | -                         | -                         | -                         | -                       |
| 5.      | Profit from Ordinary Activities before Finance Costs (3+4)                                 | 1,436.33                  | 2,297.68                  | 1,684.69                  | 6,699.83                  | 6,098.76                  | 8,579.12                |
| 6.      | Finance Costs  | 833.43                    | 1,233.43                  | 918.99                    | 3,490.56                  | 3,910.88                  | 4,880.46                |
| 7.      | <b>Profit from Ordinary Activities before Tax (5-6) #</b>                                  | <b>602.90</b>             | <b>1,064.25</b>           | <b>765.70</b>             | <b>3,209.27</b>           | <b>2,187.88</b>           | <b>3,698.66</b>         |
| 8.      | Tax Expense  | 120.58                    | 212.85                    | -                         | 364.27                    | 516.14                    | 472.10                  |
| 9.      | <b>Net Profit for the period (7-8)</b>   | <b>482.32</b>             | <b>851.40</b>             | <b>765.70</b>             | <b>2,845.00</b>           | <b>2,143.76</b>           | <b>3,226.56</b>         |
| 10.     | Paid up Equity Share Capital (Face value Rs.10/- each)                                     | 2,250.86                  | 2,250.86                  | 2,058.51                  | 2,250.86                  | 2,058.51                  | 2,250.86                |
| 11.     | Reserves excluding Revaluation Reserves (as per balance sheet of previous accounting year) |                           |                           |                           |                           |                           |                         |
| 12.     | Earnings Per Share (of Rs. 10/- each) - Basic and Diluted *                                | 2.14                      | 3.78                      | 3.69                      | 12.64                     | 10.41                     | 15.49                   |

# There are no Exceptional and Extra-ordinary items.

\* Figures for quarters are not annualised.

**Notes:**

- Above financial results for quarter ended and nine months ended 31st December, 2015 have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on Friday, 12th February, 2016.
- Figures for the previous periods have been re-classified / re - arranged / re - grouped wherever necessary, to correspond with the current period's classification / disclosure.

On behalf of the Board  
BMW Industries Limited

Harsh Bansal  
Managing Director  
DIN: 00137014

Kolkata  
12th February, 2016