

(Rs in Lacs)

**PART I: STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2016**

Sl. No.	Particulars	Quarter ended			Six months ended		Year ended 31.03.2016 (Audited)
		30.09.2016 (Unaudited)	30.06.2016 (Unaudited)	30.09.2015 (Unaudited)	30.09.2016 (Unaudited)	30.09.2015 (Unaudited)	
<b>1.</b>	<b>Income from Operations</b>						
	a. Net Sales / Income from Operations (Net of Excise duty)	17,352.64	18,675.52	16,587.53	36,028.16	34,149.98	67,178.87
	b. Other Operating Income	112.25	13.50	65.34	125.75	140.75	188.16
	<b>Total Income from Operations (Net)</b>	<b>17,464.89</b>	<b>18,689.02</b>	<b>16,652.87</b>	<b>36,153.91</b>	<b>34,290.73</b>	<b>67,367.03</b>
<b>2.</b>	<b>Expenses</b>						
	a. Cost of Materials Consumed	10,482.92	10,564.00	11,324.32	21,046.92	20,958.88	40,329.45
	b. Purchases of Stock-in-Trade	503.35	1,842.00	-	2,345.35	1,745.00	3,122.46
	c. Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(208.06)	190.80	140.56	(17.26)	140.56	(463.75)
	d. Employee Benefits Expenses	414.84	463.35	394.54	878.19	767.78	1,713.13
	e. Depreciation and Amortisation Expenses	722.29	822.94	764.23	1,545.23	1,744.47	3,180.40
	f. Other Expenses	3,370.48	1,664.72	1,731.54	5,035.20	3,670.54	11,067.74
	<b>Total Expenses</b>	<b>15,285.82</b>	<b>15,547.81</b>	<b>14,355.19</b>	<b>30,833.63</b>	<b>29,027.23</b>	<b>58,949.43</b>
<b>3.</b>	<b>Profit from Operations before Other Income and Finance Costs (1-2)</b>	<b>2,179.07</b>	<b>3,141.21</b>	<b>2,297.68</b>	<b>5,320.28</b>	<b>5,263.50</b>	<b>8,417.60</b>
<b>4.</b>	<b>Other Income</b>	-	-	-	-	-	-
<b>5.</b>	<b>Profit from Ordinary Activities before Finance Costs (3+4)</b>	<b>2,179.07</b>	<b>3,141.21</b>	<b>2,297.68</b>	<b>5,320.28</b>	<b>5,263.50</b>	<b>8,417.60</b>
<b>6.</b>	<b>Finance Costs</b>	<b>1,057.44</b>	<b>1,022.27</b>	<b>1,233.43</b>	<b>2,079.71</b>	<b>2,657.13</b>	<b>4,397.46</b>
<b>7.</b>	<b>Profit from Ordinary Activities before Tax (5-6) #</b>	<b>1,121.63</b>	<b>2,118.94</b>	<b>1,064.25</b>	<b>3,240.57</b>	<b>2,606.37</b>	<b>4,020.12</b>
<b>8.</b>	<b>Tax Expense</b>	<b>239.37</b>	<b>452.22</b>	<b>212.85</b>	<b>691.59</b>	<b>243.69</b>	<b>578.51</b>
<b>9.</b>	<b>Net Profit for the period (7-8)</b>	<b>882.26</b>	<b>1,666.72</b>	<b>851.40</b>	<b>2,548.98</b>	<b>2,362.68</b>	<b>3,441.61</b>
<b>10.</b>	<b>Paid up Equity Share Capital (Face value Rs.10/- each )</b>	<b>2,250.86</b>	<b>2,250.86</b>	<b>2,250.86</b>	<b>2,250.86</b>	<b>2,250.86</b>	<b>2,250.86</b>
<b>11.</b>	<b>Reserves excluding Revaluation Reserves (as per balance sheet of previous accounting year)</b>						
<b>12.</b>	<b>Earnings Per Share (of Rs.10/- each) - Basic and Diluted *</b>	<b>3.92</b>	<b>7.40</b>	<b>3.78</b>	<b>11.32</b>	<b>10.50</b>	<b>15.29</b>

# There are no Exceptional and Extra-ordinary items.


\* Figures for quarters are not annualised.

**Notes:**

- Above financial results for quarter ended 30th September, 2016 have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on Monday, 14th November, 2016.
- Figures for the previous periods have been re-classified / re - arranged / re - grouped wherever necessary, to correspond with the current period's classification / disclosure.

Kolkata  
14th November, 2016

On behalf of the Board  
BMW Industries Limited

  
Harsh Bansal  
Managing Director  
DIN: 00137014