

BMW INDUSTRIES LTD					
Un-audited Financial Results (Provisional) for the quarter ended 31.12.2012					
Particulars	Quarter ended		Nine months ended		(Rs. in lacs)
	31.12.2012	31.12.2011	31.12.2012	31.12.2011	Year ended
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	31.03.2012
1 (a) Net Sales/Income from Operations					
<b>Gross Sales</b>	14,830.42	19,505.91	47,986.65	52,739.66	74,986.58
Less: Excise Duty on Sales	228.09	1,427.61	703.76	3,884.95	1,914.19
Less: VAT / Sales Tax & Turnover Tax	-	-	-	-	-
<b>Net Sales/Income from Operations</b>	14,602.33	18,078.30	47,282.89	48,854.71	73,072.39
(b) Other Operating Income	132.96	48.76	312.17	119.15	406.31
2 Expenditure					
a) Changes in Inventories of finished goods, work in progress & stock in trade	(208.57)	161.60	(357.93)	7.60	(39.93)
b) Consumption of Raw materials	12,411.20	13,654.85	37,839.49	37,010.75	55,488.13
c) Purchase of Traded Goods	-	-	-	-	2,881.12
d) Employees Cost	315.09	561.50	973.63	1,355.04	1,570.94
e) Depreciation and Amortisation expense	170.16	288.00	594.26	786.00	763.30
f) Administrative & Selling Expenses	-	-	-	-	-
g) Exchange Fluctuation Loss / (Gain)	(0.69)	21.88	(38.84)	(38.57)	-
h) Other Expenditure	429.66	1,729.10	4,397.75	4,966.70	6,777.27
<b>Total Expenditure</b>	13,116.85	16,416.93	43,408.36	44,087.52	67,440.83
3 Profit from Operations before Other Income, Finance Costs and Exceptional Items	1,618.44	1,710.13	4,186.70	4,886.34	6,037.87
4 Other Income	-	-	-	-	-
5 Profit from ordinary activities before Finance Costs and Exceptional Items	1,618.44	1,710.13	4,186.70	4,886.34	6,037.87
6 Finance Costs	946.14	813.65	2,483.90	2,308.84	3,323.89
7 Profit after Finance Costs but before Exceptional Items	672.30	896.48	1,702.80	2,577.50	2,713.98
8 Exceptional Items	-	-	-	-	-
9 Profit (+)/ Loss (-) from Ordinary Activities before tax	672.30	896.48	1,702.80	2,577.50	2,713.98
10 Tax Expenses					
for Current	20.00	100.00	250.00	250.00	705.00
for Deferred	-	-	-	-	153.41
for Fringe Benefits Tax/Wealth Tax	-	-	-	-	3.45
for MAT Credit	-	-	-	-	-
for Earlier Year	-	-	-	-	-
11 Net Profit(+)/Loss(-) from ordinary activities after tax	652.30	796.48	1,452.80	2,327.50	1,852.12
12 Extraordinary items (net of tax expenses)	-	-	-	-	-
13 Net Profit (+)/Loss (-) for the period	652.30	796.48	1,452.80	2,327.50	1,852.12
14 Paid Up Equity Share Capital (Face value Rs.10/- per share)	1,240.00	1,240.00	1,240.00	1,240.00	1,240.00
15 Reserves excluding Revaluation Reserves	-	-	-	-	14,232.87
16 a) Basic & Diluted EPS (Rs.) before Extraordinary Items:	5.28	6.42	11.72	18.77	14.94
b) Basic & Diluted EPS (Rs.) after Extraordinary Items:	5.28	6.42	11.72	18.77	14.94
17 Public Shareholding					
Number of Shares	3,236,450.00	3,236,450.00	3,236,450.00	3,236,450.00	3,236,450.00
Percentage of Shareholding	26.10	26.10	26.10	26.10	26.10
18 Promoters and promoter group Shareholding					
a) Pledged/Encumbered					
-Number of Shares	-	-	-	-	-
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
-Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b) Non-encumbered					
-Number of Shares	9,163,550.00	9,163,550.00	9,163,550.00	9,163,550.00	9,163,550.00
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	73.90	73.90	73.90	73.90	73.90
-Percentage of shares (as a % of the total share capital of the company)	73.90	73.90	73.90	73.90	73.90
* Not annualised & administrative & selling expenses added in other expenses					
<b>Notes:</b>					
1	The unaudited financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 14.02.2013				
2	The previous periods figures have been regrouped and reclassified wherever necessary.				
3	The Company does not have any Exceptional or Extraordinary item to report for the above periods.				
4	This statement is as per Clause 41 of the Listing Agreement.				
	By order of the Board				
	Priyanka Saha Company Secretary				
	Place: Kolkata				
	Dated: 14.02.2013				

