

BMW INDUSTRIES LTD
Un-audited Financial Results (Provisional) for the quarter ended 30.06.2012

(Rs. in lacs)

Sl. No.	Particulars	Quarter ended	
		30.06.2012	30.06.2011
		(Unaudited)	(Unaudited)
1	(a) Net Sales/Income from Operations		
	Gross Sales	19649.53	13912.16
	Less: Excise Duty on Sales	1471.52	1101.00
	Less: VAT / Sales Tax & Turnover Tax	0.00	0.00
	Net Sales/Income from Operations	18178.01	12811.16
	(b) Other Operating Income	69.32	27.26
2	Expenditure		
	a) (increase)/decrease in stock in trade & Work in progress	-7.05	-297.00
	b) Consumption of Raw materials	14953.54	9817.62
	c) Purchase of Traded Goods	0.00	0.00
	d) Employees Cost	246.76	317.29
	e) Depreciation	212.05	210.00
	f) Administrative & Selling Expenses	1128.33	1134.84
	g) Exchange Fluctuation Loss / (Gain)	(22.52)	(12.45)
	h) Other Expenditure	318.07	378.28
	Total Expenditure	16829.18	11548.58
3	Profit from Operations before Other Income, Interest and Exceptional Items	1418.15	1289.84
4	Other Income	0.00	0.00
5	Profit before Interest and Exceptional Items	1418.15	1289.84
6	Interest	690.00	628.19
7	Profit after Interest but before Exceptional Items	728.15	661.65
8	Exceptional Items	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before tax	728.15	661.65
10	Tax Expenses		
	for Current	115.03	50.00
	for Deferred	0.00	0.00
	for Fringe Benefits Tax	0.00	0.00
	for MAT Credit	0.00	0.00
	for Earlier Year	0.00	0.00
11	Net Profit(+)/Loss(-) from ordinary activities after tax	613.12	611.65
12	Extraordinary items(net of tax expenses)	0.00	0.00
13	Net Profit (+)/Loss(-) for the period	613.12	611.65
14	Paid Up Equity Share Capital (Face value Rs.10/- per share)	1240.00	1240.00
15	Reserves excluding Revaluation Reserves	0.00	0.00
16	a) Basic & Diluted EPS (Rs.) before Extraordinary items:	4.94	4.93
	b) Basic & Diluted EPS (Rs.) after Extraordinary items:	4.94	4.93
17	Public Shareholding		
	Number of Shares	3236450	3236450
	Percentage of Shareholding	26.10	26.10
18	Promoters and promoter group Shareholding		
	a) Pledged/Encumbered		
	-Number of Shares	0.00	0.00
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00
	-Percentage of shares (as a % of the total share capital of the company)	0.00	0.00
	b) Non-encumbered		
	-Number of Shares	9163550	9163550
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	73.90	73.90
	-Percentage of shares (as a % of the total share capital of the company)	73.90	73.90

* Not annualised

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 11.08.2012
- The previous periods figures have been regrouped and reclassified wherever necessary.

By order of the Board

Dated : 11.08.2012